

AGENDA
Irving City Council Budget and Strategic Plan Review
Wednesday, May 24, 2017 at 8:00 AM
Irving Arts Center, Suite 200
3333 N. MacArthur Blvd.
Irving, TX 75062

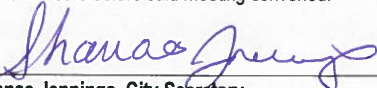
- 8:00 A.M. Breakfast
- 8:30 A.M. A. Introduction and Update of Past Year's Accomplishments
- B. Budget Context
1. Current Fiscal Year Update
 2. FY 2017-18 Outlook
 3. General Fund Capital Improvement Outlook
- C. Current and Future Strategic Plan Focus Areas
- D. Discussion Topics
1. Water and Sewer Rates and Capital Improvement Outlook
 2. Solid Waste Services Rates and Capital Improvement Outlook
 3. Municipal Drainage Utility Rates and Capital Improvement Outlook
 4. Funding to Implement IT Strategic Plan
 5. Tax Rate
 6. Debt Service
 7. Employee Health Benefits
 8. Employee Pension Plans
 9. Employee Compensation
 10. Vehicle and Equipment Replacement Update
 11. Irving-Las Colinas Chamber of Commerce Economic Development Services Contract
 12. PUD No. 6 Tax Increment Reinvestment Zone Update / Signature Bridge
 13. Extension of Tax Increment Finance District No. 1
 14. Innovation Center Update
 15. Twin Wells Golf Course Update
 16. Irving Music Factory Maintenance and Operations Budget
 17. Legislative Update
- E. Council Priorities

EXECUTIVE SESSION

- F. Economic Development Negotiations - Project Hidden Ridge - Open Meetings Act §551.087

CERTIFICATION

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the Kiosk at the City Hall of the City of Irving, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted by the following date and time: May 19, 2017 at 5:00 PM, and remained so posted at Least 72 hours before said meeting convened.



Shanae Jennings, City Secretary

Date Notice Removed

This meeting can be adjourned and reconvened, if necessary, the following regular business day.

Any item on this posted agenda could be discussed in executive session as long as it is within one of the permitted categories under sections 551.071 through 551.076 and section 551.087 of the Texas government code.

This facility is physically accessible and parking spaces for the disabled are available. Accommodations for people with disabilities are available upon request. Requests for accommodations must be made 48 hours prior to the meeting. Contact the City Secretary's Office at 972-721-2493 or Relay Texas at 7-1-1 or 1-800-735-2988.